Transit Authority Lexington - Fayette Urban County Government (LexTran)

ID Number: 4017 www.lextran.com 109 West Loudon Avenue

Chief Executive Officer: Stephen D. Rowland,
Executive Director

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Data Source: 2000 National Transit Database

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Lexington, KY 40508 (859)255-7756 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$5,349,791 \$904.082 **Fare Revenues Earned** Operating Expense Lexington-Favette, KY Directly Operated \$1.324.970 Capital Funding \$569,951 \$0 Square Miles Purchased Transportation 122,432 Annual Passenger Miles 10.913.873 601.639 Population 220.701 **Total Fare Revenues Earned** \$1,447,402 Annual Vehicle Revenue Miles 1,481,965 504.692 Population Ranking out of 405 UZAs Annual Unlinked Trips 3.321.715 79.452 117 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 11,630 273 Passenger Fares \$1,447,402 Annual Vehicle Revenue Hours 116.513 34.560 Local Funds 3,671,583 Fixed Guideway Directional Route Miles 0.0 N/A **Service Area Statistics** State Funds 98.998 Vehicles Available for Maximum Service 51 14 Federal Assistance Square Miles 55,431 Average Fleet Age in Years 14.0 6.0 Population 214.098 Other Funds 208.119 Vehicles Operated in Maximum Service 41 12 **Total Operating Funds Expended** \$5,481,533 Peak to Base Ratio 1.8 N/A Percent Spares 24% 17% Service Consumption Incidents 16 5 Annual Passenger Miles 11,515,512 **Summary of Operating Expenses** Patron Fatalities 0 3.401.167 Salaries, Wages and Benefits \$3.685.097 Annual Unlinked Trips Average Weekday Unlinked Trips 11,903 Materials and Supplies 714,390 **Performance Measures** Average Saturday Unlinked Trips 6.355 Purchased Transportation 949,189 Average Sunday Unlinked Trips Other Operating Expenses 905,197 Service Efficiency **Total Operating Expenses** \$6.253.873 Operating Expense per Vehicle Revenue Mile \$3.61 \$1.79 Operating Expense per Vehicle Revenue Hour \$45.92 \$26.16 Service Supplied Reconciling Cash Expenditures \$19,647 Annual Vehicle Revenue Miles 1,986,657 Cost Effectiveness Annual Vehicle Revenue Hours 151,073 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.49 \$1.50 Vehicles Available for Maximum Service \$56,993 65 Local Funds Operating Expense per Unlinked Passenger Trip \$1.61 \$11.38 Vehicles Operated in Maximum Service 53 State Funds 56,999 23 Federal Assistance 2 Service Effectiveness Base Period Requirement 1,247,946 **Total Capital Funds Expended** \$1,361,938 Unlinked Passenger Trips per Vehicle Revenue Mile 2.24 0.16 Unlinked Passenger Trips per Vehicle Revenue Hour 28.51 2.30 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$401,328 \$569,951 Bus 39 Bus \$168.623 2 \$2.50 Demand Response 0 12 Demand Response 0 \$5.00 2.50 39 \$401.328 \$168,623 \$569,951 Total 14 Total \$2.00 2.00 \$4.00 \$1.50 1.50 \$3.00 \$1.00 1.00 \$2.00 \$0.50 0.50 \$1.00 \$0.00 0.00 \$0.00 98 99 96 97 98 99 97 98 99 00 97 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other State \$2.00 \$2.00 0.25 0.20 Loca \$1.50 \$1.50 Fares 0.15 \$1.00 \$1.00 0.10 \$0.50 \$0.50 0.05

\$0.00

\$0.00

98

98 99

Federal State 1%

Local

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.